

New Jersey CFSR PIP Matrix Columns and Codes

Line #: Used as a reference point.

Outcome or Systemic Factor: CFSR Item or Data Standard.

A: Applicable to be included in the PIP as an Item to be addressed.

N/A: Not applicable for inclusion as an Item to be addressed.

Goal #: Reference number to identify each goal.

Goal/Negotiated Measure/Percent of Improvement: Statement of improvement to be achieved through implementing the PIP.

Method of Measuring Improvement: Data source to assess progress in the goal.

Action Steps: Key Actions, from the narrative, to be implemented to achieving improvement goal.

Benchmarks Toward Achieving Goal: The essential action step milestones that indicate we are making progress in implementing the Key Actions.

Cross Reference to other Action Steps/Goal: If an action step/goal is repeated (many are given our key strategies), the Action Step/goal number is listed in lieu of repeating the benchmarks. For cross-referencing, the Line number is included.

Benchmark Dates of Achievement Projected (Quarter): These reference the quarter in which we anticipate the benchmark will be achieved. The eight quarters of PIP implementation are projected as follows:

PIP Implementation Timetable

Quarter 1	October 1, 2004	to	December 31, 2004
Quarter 2	January 1, 2005	to	March 31, 2005
Quarter 3	April 1, 2005	to	June 30, 2005
Quarter 4	July 1, 2005	to	September 30, 2005
Quarter 5	October 1, 2005	to	December 31, 2005
Quarter 6	January 1, 2006	to	March 31, 2006
Quarter 7	April 1, 2006	to	June 30, 2006
Quarter 8	July 1, 2006	to	September 30, 2006

Actual Date: The actual quarter that the benchmark is achieved. This column is completed during quarterly reporting.

Goal Dates of Achievement Projected (Quarter): The quarter in which we anticipate a particular goal will be achieved, using the PIP Implementation Timetable above.

Actual: The quarter that the goal is actually achieved. This column is completed during quarterly reporting.

Responsible Party: The unit responsible for the Action Step or Benchmark. The responsible party will provide the quarterly update for its action steps and benchmarks

Responsible Party Codes:

1. AG Attorney General
2. AO Adoption Operations
3. AOC Administrative Office of the Courts
4. ARG Analysis and Research Group
5. CICIC Children in Court Improvement Committee
6. CQI Continuous Quality Improvement
7. DAS Division of Addiction Services
8. DARU Data Analysis and Reporting Unit
9. DCA Division of Community Affairs
10. DCBH Division of Child Behavioral Health Services
11. DFD Division of Family Development
12. DLPS Department of Law and Public Safety
13. DMAHS Division of Medical Assistance and Health Services
14. DPCP Division of Prevention and Community Partnership
15. Fiscal Fiscal at DYFS
16. ICCF Interagency Council for Children and Families
17. IGA Intergovernmental Affairs
18. IT-DYFS Information systems at DYFS
19. LG Law Guardian
20. LIC Licensing
21. NJCWTA NJ Child Welfare Training Academy
22. O Operations
23. OCS Office of Children's Services
24. OPIA Office of Program Integrity and Accountability
25. P Policy
26. PD Public Defender
27. PSU Program Support Unit
28. T Training